

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: ROSEN CHILLED WATER PIPE REPAIR	DATE COMPLETED: JULY 12, 2024	
PROJECT NUMBER: 21903002	PROJECT MANAGER: GEORGE HAYNER	

PROJECT DESCRIPTION: REPLACE CHILLED WATER PIPING HOUSED WITHIN THE (10) ROOFTOP AHUS AT THE ROSEN COLLEGE OF HOSPITALITY. NEW PIPING ON THE ROOF INSTALLED FROM THE POINT OF CONNECTION UNDERGROUND TO EACH AIR HANDLING UNIT. PIPING WAS ROOF MOUNTED WITH PIPE SUPPORTS. NEW SHUT OFF VALVES, CONTROL VALVES, STRAINERS, AND CIRCUIT SETTERS PROVIDED AT EACH AHU. NEW PIPING PROVIDED WITH FOAMGLASS INSULATION WITH ALUMINUM JACKETS. CHILLED WATER PLANT PIPING AND PUMPS REPLACED. NEW SEALANT AND COATING APPLIED. PROJECT REQUIRED DESIGN BY A MECHANICAL ENGINEER, AS WELL AS COMMISSIONING, AND TEST & BALANCING SERVICES. THE DESIGN PHASE OF THE PROJECT WAS EXTENDED DUE TO THE NEED FOR MULTIPLE DRAWING ITERATIONS IN ORDER TO DEVELOP THE APPROPRIATE SCOPE TO MATCH THE AVAILABLE BUDGET.







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PROJECT COST				
DESIGN COST	\$	105,015.00		
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	105,015.00		
CONSTRUCTION COST	\$	291,196.55		
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-		
DIVISION 2 - EXISTING CONDITIONS	\$	-		
DIVISION 3 - CONCRETE	\$	-		
DIVISION 4 - MASONRY	\$	-		
DIVISION 5 - METALS	\$	-		
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-		
DIVISION 8 - OPENINGS	\$	-		
DIVISION 9 - FINISHES	\$	-		
DIVISION 10 - SPECIALTIES	\$	-		
DIVISION 11 - EQUIPMENT	\$	-		
DIVISION 12 - FURNISHINGS	\$	-		
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		
DIVISION 21 - FIRE SUPRESSION	\$	-		
DIVISION 22 - PLUMBING	\$	-		
DIVISION 23 - HVAC	\$	274,549.70		
DIVISION 26 - ELECTRICAL	\$	-		
DIVISION 27 - COMMUNICATIONS	\$	-		
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-		
DIVISION 31 - EARTHWORK	\$	-		
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		
DIVISION 33 - UTILITIES	\$	-		
COMMISSIONING	\$	16,646.85		
GENERAL LIABILITY	\$	-		
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-		
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-		
INFORMATION TECHNOLOGIES & RESOURCES COST \$ -				
UCF IT	\$	-		
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		
FBO AND PERMITTING COST	\$	46,507.42		
BUILDING CODE OFFICE	\$	5,049.00		
STATE FIRE MARSHALL	\$	-		
PROJECT MANAGEMENT FEES	\$	39,617.14		
FACILITIES OPERATIONS ALLOWANCE	\$	1,841.28		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		
TOTAL PROJECT COST	\$	442,718.97		

PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT			
_	SPAA, F&S REVIEW	4.5 MONTHS		
START	PM ASSIGNED			
S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED	22.75 MONTHS		
□	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
١.	CONTRACTOR WALK-THROUGH			
Ξ	CONTRACTOR BID			
BID/PERMI	PM REVIEWS BID	10.25 MONTHS		
3ID/	AVP F&S APPROVAL OF BID			
	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
l _	RFIS, SUBMITTALS, DOCUMENTS			
CONSTRUCTION	PROGRESS REVIEWS			
COC	PAYMENT APPLICATIONS, INVOICES	3 MONTHS		
ISTR	INSPECTIONS	3 10011113		
S	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
100	FINAL INVOICES	2.75 MONTHS		
CLOSE-OUT	OWNER'S MANUALS			
СГО	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TOTAL PROJECT TIME - 3 YEARS, 7.25 MONTHS				